

KDP Review Format - Departmentwise Financial and Physical progress of Major Scheme

SL. No.	Scheme	Financial Progress (Rs in Crores)								Physical Progress								
		Annual Outlay	OB	Total Allocations OB + Annual Outlay (3+4)	Releases during the year	Exp. Up to October-2023	Exp. During November - 2023	Cummulative Expenditure	% of Cumulative Expenditure to Total Allocation (Col 8/ Col 5)	Indicators	unit	Annual Target	Cumulative Target	Completed till October-2023	Achivement during November- 2023	Cumulative Achivement	% of Cumulative Achivement to Cumulative Target	% of Cumulative Achivement to Annual Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Pradhana Manthri Krishi Sinchayi Yojane (PMKSY-WDC-2.0)	161.60	30.58	192.18	107.62	64.30	10.13	74.43	38.73	Land Treatment	Ha.	68237	33419	26344	3812	30156	90.24	44.19

Commissioner